

FY 23-24 Budget Committee Question Log and Tracking

#	Date of Meeting	Committee Member asking the Question	Dept. / Respondent	Description	Date Sent to Dept./ Budget Contact	Date Response Rcvd. From Dept./ Budget Contact	Date Dist. to Committee - Hardcopy	Answer/Response Received
3	5/9/2023	Commissioner Trieger	H&HS: Public Health	Do our Mobile Services carry NARCAN and do they provide access to any intervention, counseling, or addiction treatment?	05/09/23	5/14/2023	5/18/2023	The Mobile Public Health team does not currently carry Narcan. They have spoken with Alexander Lavake (Opioid Prevention Coordinator) about it a couple of times – but rather than carry themselves, Alexander has trained and provided Narcan to the the community partners that MPH goes out with. It is possible MPH could carry Narcan in the future – the Public Health policy was just finalized. But a lot depends on future funding and how this program evolves.Regarding “access to any intervention, counseling, or addiction treatment” – MPH does not provide behavioral health interventions or counseling, they do provide information (referrals) included in the 15th Night produced resource book and the WhiteBird resource book, those are the only resources they have. They do assist people with Dovetail referrals (via the Cognito form).

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10	5/10/2023	Commissioner Buch	Sheriff's Office	Sheriff's office, page 334 & 340 show fluctuations in state revenues from 22-23 to 23-24. What happened?	05/11/23	5/15/2023	5/18/2023	In FY23, we received two grants from the State. HB5202 for Communication Sites and Illegal Marijuana Market Enforcement from the Oregon Criminal Justice Commission. HB5202 is \$5,000,000 and IMME is \$1,900,000. Both grants advanced all the revenue in FY23, but the expenses will continue through the next few years. Page 334 is a summary of the entire department, so both grants are included in the totals. Page 340 is just the Operation Support Division, so it only includes HB5202.
12	5/10/2023	Commissioner Buch	Budget Office	Generally, why doesn't the SOS summary total of \$106,020,265 equal the total general fund amount less transfers, reserves, and contingencies (\$149,531,595-9,274,186-35,934.822=104.322.587)?	05/11/23	05/11/23	5/11/2023	SOS summary totals match the total amount of discretionary general fund revenue. Discretionary general fund revenue is total of non-departmental general fund revenue (\$65,571,760) plus the beginning fund balance in the General Fund (40,448,505) = \$106,020,265. Discretionary General Fund does not include general fund within Department budgets. The \$149,531,595 total General Fund number includes Department revenue. Added chart on 5/11/23 - please see attached handout.
13	5/11/2023	Commissioner Buch	Policy Team	Do we expect SRS funding to be renewed? If/when would we know if it will be renewed?	05/11/23			Regarding Secure Rural Schools (SRS), the last action taken by Congress was the Infrastructure Investment & Jobs Act (IIJA) which passed in November 2021. IIJA provided funding for SRS for an additional three years (through federal FY23) with payments to counties pegged at FY17 levels. We don't yet have reauthorization language for FY2024 and beyond, but will be monitoring carefully. Once Congress and the White House resolves the debt ceiling issue in the next couple of weeks, we'll likely see more work on this reauthorization/appropriation